

HIGHWAYS

[illegible]



SENATE STANDING COMMITTEE REPORT

February 21, 2007

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Mr. President:

We, your committee on **Highways and Transportation** recommend that **Senate Joint Resolution 22** (first reading copy -- white) **do pass**.

Signed: *Gerald Pease*
Senator Gerald Pease, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

K1

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SENATE STANDING COMMITTEE REPORT

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Mr. President:

We, your committee on **Highways and Transportation** recommend that **Senate Bill 463** (first reading copy -- white) **do pass as amended**.

Signed: *Gerald Pease*
Senator Gerald Pease, Chair

And, that such amendments read:

1. Title, line 4.

Strike: "GOVERNING REQUIRED"

Insert: "RELATED TO"

2. Page 1, line 13.

Strike: "shall"

Insert: "may"

- END -

Committee Vote:

Yes 7, No 2

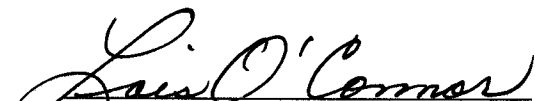
Fiscal Note Required — *KX*

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COMMITTEE FILE COPY

TABLED BILL

The **SENATE HIGHWAYS AND TRANSPORTATION COMMITTEE** TABLED **SB 441**, by motion, on
Tuesday, February 20, 2007.


(For the Committee)


(Secretary of the Senate)

_____, 2-21
(Time) (Date)

February 21, 2007

Lois A. O'Connor, Secretary

Phone: 444-4772

**MONTANA STATE SENATE
2007 LEGISLATURE**

**HIGHWAYS
VISITOR REGISTER**

DATE February 20, 2007

BILLS BEING HEARD TODAY SB-441; SB-449; SB-463
SJ-22

PLEASE PRINT

NAME	PHONE	REPRESENTING	BILL #	SUPPORT	OPPOSE
CAPT. Bruce Lindsey	441-3588	MHP	441	✓	
Bob Linsert			463		
Mike Miller		Public	441	✓	
GENE KAUFMAN		FWMA	463	neutral	
L.F. Hawley	458-5764	communication cclph	441	✓	
Bob Wilbert	439-9839	MSBP	441		X
D. John Black		MDI Info			
Sarah Collier	581-2284	MCV	449	✓	
Wade Sikorski	775-6588	Self	449/441	✓✓	
Tyler Evikizer	702-1723	GAVE Foundation	449	✓	
Don Judge	459-1708	Teamsters Local 190	SJ22		X
Matt Leoni	370-3183	MontPIRG	SB449	✓	
NANNA J. J. J.	142-5581	GM	SB441		X
Amelbramster	443-6820	Verizon Wireless	SB441		X
Willie Duffield	939-4443	Self	SB441		X
PERRY DUNN	442-6400	MMCA	SB441		X
"I"	"I"	"I"	SJ22	X	
Jim Lynch	444-6201	MDI INFO	SJ22, 441		
Margaret Morgan	431-9836	Reitel	SB441		
Jason Todhunter	253-3807	MLA	SB441		X

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0463

Title: Revise 4-lane construction on Highway 2

Primary Sponsor: Kitzenberg, Sam

Status: As Introduced

- | | | |
|---|---|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact: The bill requires the Transportation Commission to direct the Department of Transportation to construct a 4-lane highway on US Highway 2. Construction costs would not cause a net increase in expenditures to the department as the funding would come from existing highway construction resources. Increased cost of the bill will come from increased maintenance cost for the expanded highway. In order to accommodate these expenditures within existing revenue sources, the department would defer some reconstruction or rehabilitation.

FISCAL ANALYSIS

Assumptions:

1. Assuming a favorable outcome on the EIS, the state would expend an additional projected \$35.6 million dollars, through fiscal year 2011, to construct the highway over the life of this fiscal note. These expenditures would come from existing highway construction funding.
2. There are 623 miles of US 2 that are currently less than 4-lane.
3. Total cost to build 4-lanes on sections of US 2 that are not currently 4-lane is \$2.5 billion.

4. Assumed additional costs of building 4-lanes on US 2 will be funded within existing state and federal spending authority. Therefore expenditures will not increase, they will shift.
5. Maintenance costs per mile will double from an average of \$6,000 per mile annually for 2-lane sections, to \$12,000 per mile annually for 4-lane sections. Approximate miles, through fiscal year 2011, will increase maintenance costs to approximately \$204,000. Deferring reconstruction or rehabilitation projects will increase maintenance costs on existing roadway. A reasonable estimate of increased costs cannot be made.

S.K.

Sponsor's Initials

2-20-07

Date

[Signature]

Budget Director's Initials

2/20/07

Date